## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes a: 01-01-2025 al 28-02-2025

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total** | | | **21.405.032.407,32** | **7.536.830.239,52** | **35,21%** | **6.979.317.941,97** | **32,61%** | **2.027.967.911,90** | **9,47%** | **13.868.202.167,80** | **64,79%** | **5.508.862.327,62** | **25,74%** |
| A002 | **Total** | | **38.985.500,00** | **13.692.117,40** | **35,12%** | **13.605.075,97** | **34,90%** | **6.759.877,15** | **17,34%** | **25.293.382,60** | **64,88%** | **6.932.240,25** | **17,78%** |
| | 01001 | **Total** | **38.985.500,00** | **13.692.117,40** | **35,12%** | **13.605.075,97** | **34,90%** | **6.759.877,15** | **17,34%** | **25.293.382,60** | **64,88%** | **6.932.240,25** | **17,78%** |
| | | 911N | 38.985.500,00 | 13.692.117,40 | 35,12% | 13.605.075,97 | 34,90% | 6.759.877,15 | 17,34% | 25.293.382,60 | 64,88% | 6.932.240,25 | 17,78% |
| A003 | **Total** | | **10.093.050,00** | **2.603.809,59** | **25,80%** | **2.582.667,31** | **25,59%** | **1.275.056,01** | **12,63%** | **7.489.240,41** | **74,20%** | **1.328.753,58** | **13,17%** |
| | 02001 | **Total** | **10.093.050,00** | **2.603.809,59** | **25,80%** | **2.582.667,31** | **25,59%** | **1.275.056,01** | **12,63%** | **7.489.240,41** | **74,20%** | **1.328.753,58** | **13,17%** |
| | | 911O | 10.093.050,00 | 2.603.809,59 | 25,80% | 2.582.667,31 | 25,59% | 1.275.056,01 | 12,63% | 7.489.240,41 | 74,20% | 1.328.753,58 | 13,17% |
| 1001 | **Total** | | **18.517.399.546,15** | **6.928.292.002,62** | **37,42%** | **6.436.846.110,99** | **34,76%** | **1.719.916.301,81** | **9,29%** | **11.589.107.543,53** | **62,58%** | **5.208.375.700,81** | **28,13%** |
| | 03001 | **Total** | **1.721.334,66** | **222.018,81** | **12,90%** | **222.018,81** | **12,90%** | **222.018,81** | **12,90%** | **1.499.315,85** | **87,10%** | **0,00** | **0,00%** |
| | | 912M | 1.721.334,66 | 222.018,81 | 12,90% | 222.018,81 | 12,90% | 222.018,81 | 12,90% | 1.499.315,85 | 87,10% | 0,00 | 0,00% |
| | 04001 | **Total** | **29.125.842,06** | **12.761.486,65** | **43,81%** | **12.760.840,69** | **43,81%** | **3.816.409,61** | **13,10%** | **16.364.355,41** | **56,19%** | **8.945.077,04** | **30,71%** |
| | | 331M | 29.125.842,06 | 12.761.486,65 | 43,81% | 12.760.840,69 | 43,81% | 3.816.409,61 | 13,10% | 16.364.355,41 | 56,19% | 8.945.077,04 | 30,71% |
| | 04010 | **Total** | **81.931.075,66** | **34.500.808,20** | **42,11%** | **26.531.577,46** | **32,38%** | **11.455.849,73** | **13,98%** | **47.430.267,46** | **57,89%** | **23.044.958,47** | **28,13%** |
| | | 333A | 12.901.910,00 | 5.191.160,15 | 40,24% | 4.821.225,24 | 37,37% | 688.942,71 | 5,34% | 7.710.749,85 | 59,76% | 4.502.217,44 | 34,90% |
| | | 334A | 69.029.165,66 | 29.309.648,05 | 42,46% | 21.710.352,22 | 31,45% | 10.766.907,02 | 15,60% | 39.719.517,61 | 57,54% | 18.542.741,03 | 26,86% |
| | 04011 | **Total** | **65.790.253,17** | **15.717.733,80** | **23,89%** | **15.263.033,12** | **23,20%** | **5.650.690,56** | **8,59%** | **50.072.519,37** | **76,11%** | **10.067.043,24** | **15,30%** |
| | | 332A | 7.757.781,85 | 2.257.622,80 | 29,10% | 2.257.622,80 | 29,10% | 906.930,86 | 11,69% | 5.500.159,05 | 70,90% | 1.350.691,94 | 17,41% |
| | | 332B | 43.750.383,00 | 10.437.924,60 | 23,86% | 9.991.923,92 | 22,84% | 3.617.486,24 | 8,27% | 33.312.458,40 | 76,14% | 6.820.438,36 | 15,59% |
| | | 337C | 14.282.088,32 | 3.022.186,40 | 21,16% | 3.013.486,40 | 21,10% | 1.126.273,46 | 7,89% | 11.259.901,92 | 78,84% | 1.895.912,94 | 13,27% |
| | 04012 | **Total** | **58.766.188,36** | **17.902.381,50** | **30,46%** | **8.077.788,26** | **13,75%** | **1.691.757,81** | **2,88%** | **40.863.806,86** | **69,54%** | **16.210.623,69** | **27,58%** |
| | | 432A | 58.766.188,36 | 17.902.381,50 | 30,46% | 8.077.788,26 | 13,75% | 1.691.757,81 | 2,88% | 40.863.806,86 | 69,54% | 16.210.623,69 | 27,58% |
| | 04013 | **Total** | **5.339.668,33** | **1.562.045,11** | **29,25%** | **1.562.045,11** | **29,25%** | **369.613,03** | **6,92%** | **3.777.623,22** | **70,75%** | **1.192.432,08** | **22,33%** |
| | | 333A | 5.339.668,33 | 1.562.045,11 | 29,25% | 1.562.045,11 | 29,25% | 369.613,03 | 6,92% | 3.777.623,22 | 70,75% | 1.192.432,08 | 22,33% |
| | 04014 | **Total** | **61.812.757,27** | **27.805.340,32** | **44,98%** | **25.745.367,50** | **41,65%** | **7.052.962,63** | **11,41%** | **34.007.416,95** | **55,02%** | **20.752.377,69** | **33,57%** |
| | | 336A | 61.812.757,27 | 27.805.340,32 | 44,98% | 25.745.367,50 | 41,65% | 7.052.962,63 | 11,41% | 34.007.416,95 | 55,02% | 20.752.377,69 | 33,57% |
| | 07001 | **Total** | **354.383.259,20** | **345.910.844,78** | **97,61%** | **345.178.771,09** | **97,40%** | **1.073.301,82** | **0,30%** | **8.472.414,42** | **2,39%** | **344.837.542,96** | **97,31%** |
| | | 942M | 354.383.259,20 | 345.910.844,78 | 97,61% | 345.178.771,09 | 97,40% | 1.073.301,82 | 0,30% | 8.472.414,42 | 2,39% | 344.837.542,96 | 97,31% |
| | 07012 | **Total** | **130.590.187,75** | **65.423.847,91** | **50,10%** | **51.386.554,45** | **39,35%** | **3.728.499,05** | **2,86%** | **65.166.339,84** | **49,90%** | **61.695.348,86** | **47,24%** |
| | | 928M | 130.590.187,75 | 65.423.847,91 | 50,10% | 51.386.554,45 | 39,35% | 3.728.499,05 | 2,86% | 65.166.339,84 | 49,90% | 61.695.348,86 | 47,24% |
| | 07013 | **Total** | **129.107.124,48** | **80.973.537,02** | **62,72%** | **57.771.902,15** | **44,75%** | **4.704.222,94** | **3,64%** | **48.133.587,46** | **37,28%** | **76.269.314,08** | **59,07%** |
| | | 928N | 129.107.124,48 | 80.973.537,02 | 62,72% | 57.771.902,15 | 44,75% | 4.704.222,94 | 3,64% | 48.133.587,46 | 37,28% | 76.269.314,08 | 59,07% |
| | 11001 | **Total** | **159.646.377,08** | **134.350.192,03** | **84,15%** | **124.222.293,68** | **77,81%** | **70.465.346,83** | **44,14%** | **25.296.185,05** | **15,85%** | **63.884.845,20** | **40,02%** |
| | | 924M | 159.646.377,08 | 134.350.192,03 | 84,15% | 124.222.293,68 | 77,81% | 70.465.346,83 | 44,14% | 25.296.185,05 | 15,85% | 63.884.845,20 | 40,02% |
| | 11010 | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 132A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 11011 | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 134A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 11014 | **Total** | **10.225.657,80** | **1.280.166,32** | **12,52%** | **1.280.166,32** | **12,52%** | **1.267.958,68** | **12,40%** | **8.945.491,48** | **87,48%** | **12.207,64** | **0,12%** |
| | | 921S | 10.225.657,80 | 1.280.166,32 | 12,52% | 1.280.166,32 | 12,52% | 1.267.958,68 | 12,40% | 8.945.491,48 | 87,48% | 12.207,64 | 0,12% |
| | 11015 | **Total** | **14.791.999,66** | **9.941.000,24** | **67,21%** | **9.941.000,24** | **67,21%** | **476.662,14** | **3,22%** | **4.850.999,42** | **32,79%** | **9.464.338,10** | **63,98%** |
| | | 921T | 14.791.999,66 | 9.941.000,24 | 67,21% | 9.941.000,24 | 67,21% | 476.662,14 | 3,22% | 4.850.999,42 | 32,79% | 9.464.338,10 | 63,98% |
| | 11016 | **Total** | **5.451.823,99** | **1.224.775,81** | **22,47%** | **1.224.775,81** | **22,47%** | **693.894,69** | **12,73%** | **4.227.048,18** | **77,53%** | **530.881,12** | **9,74%** |
| | | 921Q | 5.451.823,99 | 1.224.775,81 | 22,47% | 1.224.775,81 | 22,47% | 693.894,69 | 12,73% | 4.227.048,18 | 77,53% | 530.881,12 | 9,74% |
| | 11018 | **Total** | **3.783.142,28** | **1.062.251,02** | **28,08%** | **1.052.651,02** | **27,82%** | **327.042,35** | **8,64%** | **2.720.891,26** | **71,92%** | **735.208,67** | **19,43%** |

## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes a: 01-01-2025 al 28-02-2025

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 921U | 3.783.142,28 | 1.062.251,02 | 28,08% | 1.052.651,02 | 27,82% | 327.042,35 | 8,64% | 2.720.891,26 | 71,92% | 735.208,67 | 19,43% |
| | 11020 | **Total** | **1.538.770,00** | **184.580,38** | **12,00%** | **184.580,38** | **12,00%** | **184.580,38** | **12,00%** | **1.354.189,62** | **88,00%** | **0,00** | **0,00%** |
| | | 921X | 1.538.770,00 | 184.580,38 | 12,00% | 184.580,38 | 12,00% | 184.580,38 | 12,00% | 1.354.189,62 | 88,00% | 0,00 | 0,00% |
| | 11021 | **Total** | **195.070.669,07** | **78.577.305,21** | **40,28%** | **75.138.054,41** | **38,52%** | **15.218.319,18** | **7,80%** | **116.493.363,86** | **59,72%** | **63.358.986,03** | **32,48%** |
| | | 942N | 195.070.669,07 | 78.577.305,21 | 40,28% | 75.138.054,41 | 38,52% | 15.218.319,18 | 7,80% | 116.493.363,86 | 59,72% | 63.358.986,03 | 32,48% |
| | 11022 | **Total** | **454.856.761,71** | **122.842.460,82** | **27,01%** | **122.612.602,52** | **26,96%** | **58.871.585,57** | **12,94%** | **332.014.300,89** | **72,99%** | **63.970.875,25** | **14,06%** |
| | | 112B | 91.033.469,51 | 66.044.834,68 | 72,55% | 65.814.976,38 | 72,30% | 2.687.092,72 | 2,95% | 24.988.634,83 | 27,45% | 63.357.741,96 | 69,60% |
| | | 112C | 363.823.292,20 | 56.797.626,14 | 15,61% | 56.797.626,14 | 15,61% | 56.184.492,85 | 15,44% | 307.025.666,06 | 84,39% | 613.133,29 | 0,17% |
| | 11023 | **Total** | **197.151.819,51** | **178.570.305,27** | **90,58%** | **177.011.693,81** | **89,78%** | **13.535.100,81** | **6,87%** | **18.581.514,24** | **9,42%** | **165.035.204,46** | **83,71%** |
| | | 112A | 197.151.819,51 | 178.570.305,27 | 90,58% | 177.011.693,81 | 89,78% | 13.535.100,81 | 6,87% | 18.581.514,24 | 9,42% | 165.035.204,46 | 83,71% |
| | 11024 | **Total** | **58.249.917,37** | **14.633.474,14** | **25,12%** | **13.433.474,14** | **23,06%** | **1.285.758,11** | **2,21%** | **43.616.443,23** | **74,88%** | **13.347.716,03** | **22,91%** |
| | | 942O | 58.249.917,37 | 14.633.474,14 | 25,12% | 13.433.474,14 | 23,06% | 1.285.758,11 | 2,21% | 43.616.443,23 | 74,88% | 13.347.716,03 | 22,91% |
| | 12001 | **Total** | **47.455.001,57** | **30.275.830,30** | **63,80%** | **29.973.837,08** | **63,16%** | **6.344.825,65** | **13,37%** | **17.179.171,27** | **36,20%** | **23.931.004,65** | **50,43%** |
| | | 923M | 47.455.001,57 | 30.275.830,30 | 63,80% | 29.973.837,08 | 63,16% | 6.344.825,65 | 13,37% | 17.179.171,27 | 36,20% | 23.931.004,65 | 50,43% |
| | 12013 | **Total** | **15.487.481,90** | **6.097.854,53** | **39,37%** | **1.759.648,25** | **11,36%** | **1.140.538,03** | **7,36%** | **9.389.627,37** | **60,63%** | **4.957.316,50** | **32,01%** |
| | | 431A | 8.776.533,13 | 4.666.170,08 | 53,17% | 410.115,37 | 4,67% | 389.630,91 | 4,44% | 4.110.363,05 | 46,83% | 4.276.539,17 | 48,73% |
| | | 492A | 6.710.948,77 | 1.431.684,45 | 21,33% | 1.349.532,88 | 20,11% | 750.907,12 | 11,19% | 5.279.264,32 | 78,67% | 680.777,33 | 10,14% |
| | 12014 | **Total** | **9.867.891,33** | **1.218.608,64** | **12,35%** | **1.218.608,64** | **12,35%** | **1.218.608,64** | **12,35%** | **8.649.282,69** | **87,65%** | **0,00** | **0,00%** |
| | | 921M | 9.867.891,33 | 1.218.608,64 | 12,35% | 1.218.608,64 | 12,35% | 1.218.608,64 | 12,35% | 8.649.282,69 | 87,65% | 0,00 | 0,00% |
| | 12015 | **Total** | **8.825.695,27** | **1.678.939,04** | **19,02%** | **1.678.939,04** | **19,02%** | **995.090,87** | **11,27%** | **7.146.756,23** | **80,98%** | **683.848,17** | **7,75%** |
| | | 921V | 2.703.600,71 | 859.034,86 | 31,77% | 859.034,86 | 31,77% | 175.186,69 | 6,48% | 1.844.565,85 | 68,23% | 683.848,17 | 25,29% |
| | | 931N | 6.122.094,56 | 819.904,18 | 13,39% | 819.904,18 | 13,39% | 819.904,18 | 13,39% | 5.302.190,38 | 86,61% | 0,00 | 0,00% |
| | 12016 | **Total** | **40.189.935,41** | **13.585.206,93** | **33,80%** | **13.585.206,93** | **33,80%** | **5.222.598,09** | **12,99%** | **26.604.728,48** | **66,20%** | **8.362.608,84** | **20,81%** |
| | | 932M | 40.189.935,41 | 13.585.206,93 | 33,80% | 13.585.206,93 | 33,80% | 5.222.598,09 | 12,99% | 26.604.728,48 | 66,20% | 8.362.608,84 | 20,81% |
| | 12017 | **Total** | **6.029.468,04** | **1.098.566,83** | **18,22%** | **1.098.566,83** | **18,22%** | **727.147,33** | **12,06%** | **4.930.901,21** | **81,78%** | **371.419,50** | **6,16%** |
| | | 931M | 6.029.468,04 | 1.098.566,83 | 18,22% | 1.098.566,83 | 18,22% | 727.147,33 | 12,06% | 4.930.901,21 | 81,78% | 371.419,50 | 6,16% |
| | 12018 | **Total** | **30.292.454,78** | **3.935.539,88** | **12,99%** | **3.935.539,88** | **12,99%** | **3.751.001,42** | **12,38%** | **26.356.914,90** | **87,01%** | **184.538,46** | **0,61%** |
| | | 931P | 30.292.454,78 | 3.935.539,88 | 12,99% | 3.935.539,88 | 12,99% | 3.751.001,42 | 12,38% | 26.356.914,90 | 87,01% | 184.538,46 | 0,61% |
| | 12019 | **Total** | **2.123.602,31** | **440.925,52** | **20,76%** | **440.925,52** | **20,76%** | **243.090,52** | **11,45%** | **1.682.676,79** | **79,24%** | **197.835,00** | **9,32%** |
| | | 492B | 2.123.602,31 | 440.925,52 | 20,76% | 440.925,52 | 20,76% | 243.090,52 | 11,45% | 1.682.676,79 | 79,24% | 197.835,00 | 9,32% |
| | 12024 | **Total** | **30.759.601,69** | **4.315.901,43** | **14,03%** | **3.518.983,33** | **11,44%** | **2.227.829,16** | **7,24%** | **26.443.700,26** | **85,97%** | **2.088.072,27** | **6,79%** |
| | | 921N | 30.759.601,69 | 4.315.901,43 | 14,03% | 3.518.983,33 | 11,44% | 2.227.829,16 | 7,24% | 26.443.700,26 | 85,97% | 2.088.072,27 | 6,79% |
| | 12025 | **Total** | **33.816.736,83** | **7.179.033,96** | **21,23%** | **7.178.526,36** | **21,23%** | **1.796.158,66** | **5,31%** | **26.637.702,87** | **78,77%** | **5.382.875,30** | **15,92%** |
| | | 923A | 33.816.736,83 | 7.179.033,96 | 21,23% | 7.178.526,36 | 21,23% | 1.796.158,66 | 5,31% | 26.637.702,87 | 78,77% | 5.382.875,30 | 15,92% |
| | 12026 | **Total** | **10.262.724,66** | **3.941.804,18** | **38,41%** | **3.941.804,18** | **38,41%** | **2.687.491,81** | **26,19%** | **6.320.920,48** | **61,59%** | **1.254.312,37** | **12,22%** |
| | | 433A | 7.007.858,66 | 3.069.344,73 | 43,80% | 3.069.344,73 | 43,80% | 2.361.358,00 | 33,70% | 3.938.513,93 | 56,20% | 707.986,73 | 10,10% |
| | | 923C | 3.254.866,00 | 872.459,45 | 26,80% | 872.459,45 | 26,80% | 326.133,81 | 10,02% | 2.382.406,55 | 73,20% | 546.325,64 | 16,78% |
| | 12027 | **Total** | **42.047.153,19** | **28.905.499,78** | **68,75%** | **10.970.668,59** | **26,09%** | **5.930.186,21** | **14,10%** | **13.141.653,41** | **31,25%** | **22.975.313,57** | **54,64%** |
| | | 241N | 42.047.153,19 | 28.905.499,78 | 68,75% | 10.970.668,59 | 26,09% | 5.930.186,21 | 14,10% | 13.141.653,41 | 31,25% | 22.975.313,57 | 54,64% |
| | 12028 | **Total** | **28.072.035,95** | **13.009.985,19** | **46,35%** | **1.985.894,09** | **7,07%** | **1.063.052,69** | **3,79%** | **15.062.050,76** | **53,65%** | **11.946.932,50** | **42,56%** |
| | | 422B | 8.517.189,34 | 1.420.125,47 | 16,67% | 1.420.125,47 | 16,67% | 917.150,92 | 10,77% | 7.097.063,87 | 83,33% | 502.974,55 | 5,91% |
| | | 463A | 19.554.846,61 | 11.589.859,72 | 59,27% | 565.768,62 | 2,89% | 145.901,77 | 0,75% | 7.964.986,89 | 40,73% | 11.443.957,95 | 58,52% |
| | 14001 | **Total** | **23.394.115,28** | **4.324.606,60** | **18,49%** | **3.940.258,43** | **16,84%** | **2.167.977,54** | **9,27%** | **19.069.508,68** | **81,51%** | **2.156.629,06** | **9,22%** |
| | | 451M | 23.394.115,28 | 4.324.606,60 | 18,49% | 3.940.258,43 | 16,84% | 2.167.977,54 | 9,27% | 19.069.508,68 | 81,51% | 2.156.629,06 | 9,22% |

## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes a: 01-01-2025 al 28-02-2025

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 14010 | **Total** | **42.357.592,66** | **19.254.294,70** | **45,46%** | **10.304.992,43** | **24,33%** | **1.144.826,06** | **2,70%** | **23.103.297,96** | **54,54%** | **18.109.468,64** | **42,75%** |
| | | 453M | 42.357.592,66 | 19.254.294,70 | 45,46% | 10.304.992,43 | 24,33% | 1.144.826,06 | 2,70% | 23.103.297,96 | 54,54% | 18.109.468,64 | 42,75% |
| | 14012 | **Total** | **212.630.914,66** | **184.488.735,93** | **86,76%** | **183.081.282,98** | **86,10%** | **11.350.972,24** | **5,34%** | **28.142.178,73** | **13,24%** | **173.137.763,69** | **81,43%** |
| | | 453A | 212.630.914,66 | 184.488.735,93 | 86,76% | 183.081.282,98 | 86,10% | 11.350.972,24 | 5,34% | 28.142.178,73 | 13,24% | 173.137.763,69 | 81,43% |
| | 14013 | **Total** | **337.574.873,66** | **267.768.854,76** | **79,32%** | **242.519.530,21** | **71,84%** | **5.216.436,12** | **1,55%** | **69.806.018,90** | **20,68%** | **262.552.418,64** | **77,78%** |
| | | 453B | 337.574.873,66 | 267.768.854,76 | 79,32% | 242.519.530,21 | 71,84% | 5.216.436,12 | 1,55% | 69.806.018,90 | 20,68% | 262.552.418,64 | 77,78% |
| | 14014 | **Total** | **598.427.357,18** | **434.691.312,59** | **72,64%** | **355.397.855,17** | **59,39%** | **3.867.455,27** | **0,65%** | **163.736.044,59** | **27,36%** | **430.823.857,32** | **71,99%** |
| | | 261A | 598.427.357,18 | 434.691.312,59 | 72,64% | 355.397.855,17 | 59,39% | 3.867.455,27 | 0,65% | 163.736.044,59 | 27,36% | 430.823.857,32 | 71,99% |
| | 15001 | **Total** | **34.411.884,85** | **14.780.257,35** | **42,95%** | **14.779.611,39** | **42,95%** | **4.682.634,88** | **13,61%** | **19.631.627,50** | **57,05%** | **10.097.622,47** | **29,34%** |
| | | 321M | 34.411.884,85 | 14.780.257,35 | 42,95% | 14.779.611,39 | 42,95% | 4.682.634,88 | 13,61% | 19.631.627,50 | 57,05% | 10.097.622,47 | 29,34% |
| | 15002 | **Total** | **24.353.716,21** | **2.185.513,15** | **8,97%** | **2.185.513,15** | **8,97%** | **2.185.513,15** | **8,97%** | **22.168.203,06** | **91,03%** | **0,00** | **0,00%** |
| | | 321M | 24.353.716,21 | 2.185.513,15 | 8,97% | 2.185.513,15 | 8,97% | 2.185.513,15 | 8,97% | 22.168.203,06 | 91,03% | 0,00 | 0,00% |
| | 15010 | **Total** | **124.076.614,61** | **74.648.087,99** | **60,16%** | **74.648.087,99** | **60,16%** | **22.833.007,45** | **18,40%** | **49.428.526,62** | **39,84%** | **51.815.080,54** | **41,76%** |
| | | 322A | 124.076.614,61 | 74.648.087,99 | 60,16% | 74.648.087,99 | 60,16% | 22.833.007,45 | 18,40% | 49.428.526,62 | 39,84% | 51.815.080,54 | 41,76% |
| | 15011 | **Total** | **130.596.053,51** | **62.894.686,62** | **48,16%** | **62.853.494,91** | **48,13%** | **52.483.549,41** | **40,19%** | **67.701.366,89** | **51,84%** | **10.411.137,21** | **7,97%** |
| | | 322B | 92.336.312,85 | 48.066.089,32 | 52,06% | 48.024.897,61 | 52,01% | 42.108.010,88 | 45,60% | 44.270.223,53 | 47,94% | 5.958.078,44 | 6,45% |
| | | 322E | 7.217.361,66 | 2.419.488,75 | 33,52% | 2.419.488,75 | 33,52% | 1.790.135,08 | 24,80% | 4.797.872,91 | 66,48% | 629.353,67 | 8,72% |
| | | 322F | 31.042.379,00 | 12.409.108,55 | 39,97% | 12.409.108,55 | 39,97% | 8.585.403,45 | 27,66% | 18.633.270,45 | 60,03% | 3.823.705,10 | 12,32% |
| | 15012 | **Total** | **1.622.830.057,66** | **336.785.652,85** | **20,75%** | **310.641.644,65** | **19,14%** | **229.759.635,65** | **14,16%** | **1.286.044.404,81** | **79,25%** | **107.026.017,20** | **6,60%** |
| | | 323M | 1.622.830.057,66 | 336.785.652,85 | 20,75% | 310.641.644,65 | 19,14% | 229.759.635,65 | 14,16% | 1.286.044.404,81 | 79,25% | 107.026.017,20 | 6,60% |
| | 15014 | **Total** | **1.164.377.758,73** | **1.059.625.028,30** | **91,00%** | **1.052.873.528,30** | **90,42%** | **175.662.979,57** | **15,09%** | **104.752.730,43** | **9,00%** | **883.962.048,73** | **75,92%** |
| | | 322C | 1.164.377.758,73 | 1.059.625.028,30 | 91,00% | 1.052.873.528,30 | 90,42% | 175.662.979,57 | 15,09% | 104.752.730,43 | 9,00% | 883.962.048,73 | 75,92% |
| | 15015 | **Total** | **154.855.421,32** | **121.125.948,50** | **78,22%** | **114.118.329,38** | **73,69%** | **20.037.003,24** | **12,94%** | **33.729.472,82** | **21,78%** | **101.088.945,26** | **65,28%** |
| | | 321P | 127.855.069,32 | 98.517.363,98 | 77,05% | 91.509.744,86 | 71,57% | 12.540.073,80 | 9,81% | 29.337.705,34 | 22,95% | 85.977.290,18 | 67,25% |
| | | 324M | 27.000.352,00 | 22.608.584,52 | 83,73% | 22.608.584,52 | 83,73% | 7.496.929,44 | 27,77% | 4.391.767,48 | 16,27% | 15.111.655,08 | 55,97% |
| | 15016 | **Total** | **3.224.289.094,44** | **495.094.078,48** | **15,36%** | **495.094.078,48** | **15,36%** | **493.037.461,94** | **15,29%** | **2.729.195.015,96** | **84,64%** | **2.056.616,54** | **0,06%** |
| | | 321M | 48.296.145,12 | 7.136.853,26 | 14,78% | 7.136.853,26 | 14,78% | 5.149.127,91 | 10,66% | 41.159.291,86 | 85,22% | 1.987.725,35 | 4,12% |
| | | 322A | 1.211.307.758,00 | 187.346.759,08 | 15,47% | 187.346.759,08 | 15,47% | 187.346.759,08 | 15,47% | 1.023.960.998,92 | 84,53% | 0,00 | 0,00% |
| | | 322B | 1.350.106.532,00 | 211.019.993,70 | 15,63% | 211.019.993,70 | 15,63% | 211.019.993,70 | 15,63% | 1.139.086.538,30 | 84,37% | 0,00 | 0,00% |
| | | 322E | 101.238.293,00 | 14.765.057,31 | 14,58% | 14.765.057,31 | 14,58% | 14.765.057,31 | 14,58% | 86.473.235,69 | 85,42% | 0,00 | 0,00% |
| | | 322G | 115.714.628,00 | 10.548.876,06 | 9,12% | 10.548.876,06 | 9,12% | 10.548.876,06 | 9,12% | 105.165.751,94 | 90,88% | 0,00 | 0,00% |
| | | 322O | 6.932.935,00 | 783.829,22 | 11,31% | 783.829,22 | 11,31% | 783.829,22 | 11,31% | 6.149.105,78 | 88,69% | 0,00 | 0,00% |
| | | 322P | 390.692.803,32 | 63.492.709,85 | 16,25% | 63.492.709,85 | 16,25% | 63.423.818,66 | 16,23% | 327.200.093,47 | 83,75% | 68.891,19 | 0,02% |
| | 15017 | **Total** | **625.464,66** | **78.692,23** | **12,58%** | **78.692,23** | **12,58%** | **78.577,38** | **12,56%** | **546.772,43** | **87,42%** | **114,85** | **0,02%** |
| | | 321O | 625.464,66 | 78.692,23 | 12,58% | 78.692,23 | 12,58% | 78.577,38 | 12,56% | 546.772,43 | 87,42% | 114,85 | 0,02% |
| | 15019 | **Total** | **177.630.288,66** | **105.414.185,92** | **59,34%** | **86.948.211,77** | **48,95%** | **647.355,43** | **0,36%** | **72.216.102,74** | **40,66%** | **104.766.830,49** | **58,98%** |
| | | 466A | 177.630.288,66 | 105.414.185,92 | 59,34% | 86.948.211,77 | 48,95% | 647.355,43 | 0,36% | 72.216.102,74 | 40,66% | 104.766.830,49 | 58,98% |
| | 15020 | **Total** | **44.599.332,39** | **16.778.059,02** | **37,62%** | **16.566.493,39** | **37,15%** | **6.058.891,73** | **13,59%** | **27.821.273,37** | **62,38%** | **10.719.167,29** | **24,03%** |
| | | 322O | 44.599.332,39 | 16.778.059,02 | 37,62% | 16.566.493,39 | 37,15% | 6.058.891,73 | 13,59% | 27.821.273,37 | 62,38% | 10.719.167,29 | 24,03% |
| | 15022 | **Total** | **12.347.283,66** | **6.277.451,96** | **50,84%** | **4.315.426,12** | **34,95%** | **3.032.280,92** | **24,56%** | **6.069.831,70** | **49,16%** | **3.245.171,04** | **26,28%** |
| | | 322D | 12.347.283,66 | 6.277.451,96 | 50,84% | 4.315.426,12 | 34,95% | 3.032.280,92 | 24,56% | 6.069.831,70 | 49,16% | 3.245.171,04 | 26,28% |
| | 16001 | **Total** | **36.510.378,94** | **13.148.985,78** | **36,01%** | **12.357.057,17** | **33,85%** | **3.940.413,08** | **10,79%** | **23.361.393,16** | **63,99%** | **9.208.572,70** | **25,22%** |
| | | 456M | 33.499.314,94 | 12.737.366,99 | 38,02% | 11.945.438,38 | 35,66% | 3.591.858,76 | 10,72% | 20.761.947,95 | 61,98% | 9.145.508,23 | 27,30% |
| | | 932O | 3.011.064,00 | 411.618,79 | 13,67% | 411.618,79 | 13,67% | 348.554,32 | 11,58% | 2.599.445,21 | 86,33% | 63.064,47 | 2,09% |

## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes a: 01-01-2025 al 28-02-2025

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 16010 | **Total** | **52.056.424,88** | **29.912.315,46** | **57,46%** | **28.709.943,82** | **55,15%** | **4.807.233,12** | **9,23%** | **22.144.109,42** | **42,54%** | **25.105.082,34** | **48,23%** |
| | | 456A | 52.056.424,88 | 29.912.315,46 | 57,46% | 28.709.943,82 | 55,15% | 4.807.233,12 | 9,23% | 22.144.109,42 | 42,54% | 25.105.082,34 | 48,23% |
| | 16012 | **Total** | **14.967.463,99** | **3.281.298,14** | **21,92%** | **2.563.078,14** | **17,12%** | **1.432.453,42** | **9,57%** | **11.686.165,85** | **78,08%** | **1.848.844,72** | **12,35%** |
| | | 261P | 14.967.463,99 | 3.281.298,14 | 21,92% | 2.563.078,14 | 17,12% | 1.432.453,42 | 9,57% | 11.686.165,85 | 78,08% | 1.848.844,72 | 12,35% |
| | 16014 | **Total** | **63.638.027,21** | **41.525.403,41** | **65,25%** | **36.429.834,43** | **57,25%** | **3.003.731,19** | **4,72%** | **22.112.623,80** | **34,75%** | **38.521.672,22** | **60,53%** |
| | | 411A | 63.638.027,21 | 41.525.403,41 | 65,25% | 36.429.834,43 | 57,25% | 3.003.731,19 | 4,72% | 22.112.623,80 | 34,75% | 38.521.672,22 | 60,53% |
| | 16015 | **Total** | **145.279.297,66** | **85.022.639,27** | **58,52%** | **84.748.057,26** | **58,33%** | **5.325.948,96** | **3,67%** | **60.256.658,39** | **41,48%** | **79.696.690,31** | **54,86%** |
| | | 456N | 145.279.297,66 | 85.022.639,27 | 58,52% | 84.748.057,26 | 58,33% | 5.325.948,96 | 3,67% | 60.256.658,39 | 41,48% | 79.696.690,31 | 54,86% |
| | 16018 | **Total** | **12.123.292,66** | **1.140.678,73** | **9,41%** | **878.118,73** | **7,24%** | **635.305,05** | **5,24%** | **10.982.613,93** | **90,59%** | **505.373,68** | **4,17%** |
| | | 261O | 12.123.292,66 | 1.140.678,73 | 9,41% | 878.118,73 | 7,24% | 635.305,05 | 5,24% | 10.982.613,93 | 90,59% | 505.373,68 | 4,17% |
| | 16020 | **Total** | **4.501.373,34** | **281.363,90** | **6,25%** | **281.363,90** | **6,25%** | **89.089,37** | **1,98%** | **4.220.009,44** | **93,75%** | **192.274,53** | **4,27%** |
| | | 334D | 4.501.373,34 | 281.363,90 | 6,25% | 281.363,90 | 6,25% | 89.089,37 | 1,98% | 4.220.009,44 | 93,75% | 192.274,53 | 4,27% |
| | 17001 | **Total** | **33.305.206,77** | **11.519.269,12** | **34,59%** | **11.447.857,20** | **34,37%** | **3.564.150,98** | **10,70%** | **21.785.937,65** | **65,41%** | **7.955.118,14** | **23,89%** |
| | | 311M | 33.305.206,77 | 11.519.269,12 | 34,59% | 11.447.857,20 | 34,37% | 3.564.150,98 | 10,70% | 21.785.937,65 | 65,41% | 7.955.118,14 | 23,89% |
| | 17010 | **Total** | **21.350.222,54** | **5.246.156,38** | **24,57%** | **5.246.156,38** | **24,57%** | **1.047.096,58** | **4,90%** | **16.104.066,16** | **75,43%** | **4.199.059,80** | **19,67%** |
| | | 312D | 21.350.222,54 | 5.246.156,38 | 24,57% | 5.246.156,38 | 24,57% | 1.047.096,58 | 4,90% | 16.104.066,16 | 75,43% | 4.199.059,80 | 19,67% |
| | 17011 | **Total** | **27.333.856,02** | **2.711.148,72** | **9,92%** | **2.711.148,72** | **9,92%** | **2.690.743,59** | **9,84%** | **24.622.707,30** | **90,08%** | **20.405,13** | **0,07%** |
| | | 311N | 27.333.856,02 | 2.711.148,72 | 9,92% | 2.711.148,72 | 9,92% | 2.690.743,59 | 9,84% | 24.622.707,30 | 90,08% | 20.405,13 | 0,07% |
| | 17012 | **Total** | **198.717.181,58** | **96.448.389,10** | **48,54%** | **95.359.414,52** | **47,99%** | **5.726.278,19** | **2,88%** | **102.268.792,48** | **51,46%** | **90.722.110,91** | **45,65%** |
| | | 313B | 198.717.181,58 | 96.448.389,10 | 48,54% | 95.359.414,52 | 47,99% | 5.726.278,19 | 2,88% | 102.268.792,48 | 51,46% | 90.722.110,91 | 45,65% |
| | 17013 | **Total** | **5.550.956,66** | **1.106.822,40** | **19,94%** | **720.822,40** | **12,99%** | **631.393,72** | **11,37%** | **4.444.134,26** | **80,06%** | **475.428,68** | **8,56%** |
| | | 311O | 5.550.956,66 | 1.106.822,40 | 19,94% | 720.822,40 | 12,99% | 631.393,72 | 11,37% | 4.444.134,26 | 80,06% | 475.428,68 | 8,56% |
| | 19001 | **Total** | **56.431.713,07** | **19.203.183,11** | **34,03%** | **18.902.857,99** | **33,50%** | **5.009.805,03** | **8,88%** | **37.228.529,96** | **65,97%** | **14.193.378,08** | **25,15%** |
| | | 239M | 56.431.713,07 | 19.203.183,11 | 34,03% | 18.902.857,99 | 33,50% | 5.009.805,03 | 8,88% | 37.228.529,96 | 65,97% | 14.193.378,08 | 25,15% |
| | 19010 | **Total** | **220.563.360,34** | **140.969.350,20** | **63,91%** | **92.405.404,48** | **41,90%** | **3.964.322,50** | **1,80%** | **79.594.010,14** | **36,09%** | **137.005.027,70** | **62,12%** |
| | | 232E | 220.563.360,34 | 140.969.350,20 | 63,91% | 92.405.404,48 | 41,90% | 3.964.322,50 | 1,80% | 79.594.010,14 | 36,09% | 137.005.027,70 | 62,12% |
| | 19011 | **Total** | **1.193.311.071,12** | **917.058.118,87** | **76,85%** | **894.668.332,90** | **74,97%** | **152.228.911,09** | **12,76%** | **276.252.952,25** | **23,15%** | **764.829.207,78** | **64,09%** |
| | | 231D | 478.202.940,70 | 444.268.051,83 | 92,90% | 441.209.576,74 | 92,26% | 68.163.795,08 | 14,25% | 33.934.888,87 | 7,10% | 376.104.256,75 | 78,65% |
| | | 231I | 715.108.130,42 | 472.790.067,04 | 66,11% | 453.458.756,16 | 63,41% | 84.065.116,01 | 11,76% | 242.318.063,38 | 33,89% | 388.724.951,03 | 54,36% |
| | 19012 | **Total** | **453.916.427,58** | **379.405.164,68** | **83,58%** | **370.239.784,09** | **81,57%** | **63.756.391,56** | **14,05%** | **74.511.262,90** | **16,42%** | **315.648.773,12** | **69,54%** |
| | | 231A | 92.618.281,00 | 87.220.129,05 | 94,17% | 87.220.129,05 | 94,17% | 12.817.468,45 | 13,84% | 5.398.151,95 | 5,83% | 74.402.660,60 | 80,33% |
| | | 231C | 19.691.975,33 | 4.337.102,49 | 22,02% | 4.293.600,42 | 21,80% | 2.689.466,31 | 13,66% | 15.354.872,84 | 77,98% | 1.647.636,18 | 8,37% |
| | | 231F | 341.606.171,25 | 287.847.933,14 | 84,26% | 278.726.054,62 | 81,59% | 48.249.456,80 | 14,12% | 53.758.238,11 | 15,74% | 239.598.476,34 | 70,14% |
| | 19013 | **Total** | **38.192.256,91** | **26.954.976,12** | **70,58%** | **26.178.449,57** | **68,54%** | **7.989.369,98** | **20,92%** | **11.237.280,79** | **29,42%** | **18.965.606,14** | **49,66%** |
| | | 232B | 38.192.256,91 | 26.954.976,12 | 70,58% | 26.178.449,57 | 68,54% | 7.989.369,98 | 20,92% | 11.237.280,79 | 29,42% | 18.965.606,14 | 49,66% |
| | 19017 | **Total** | **236.872.101,21** | **199.963.435,05** | **84,42%** | **156.347.547,97** | **66,01%** | **33.635.045,38** | **14,20%** | **36.908.666,16** | **15,58%** | **166.328.389,67** | **70,22%** |
| | | 232F | 236.872.101,21 | 199.963.435,05 | 84,42% | 156.347.547,97 | 66,01% | 33.635.045,38 | 14,20% | 36.908.666,16 | 15,58% | 166.328.389,67 | 70,22% |
| | 19018 | **Total** | **19.633.613,21** | **4.153.748,62** | **21,16%** | **3.086.859,66** | **15,72%** | **1.770.732,02** | **9,02%** | **15.479.864,59** | **78,84%** | **2.383.016,60** | **12,14%** |
| | | 232A | 19.633.613,21 | 4.153.748,62 | 21,16% | 3.086.859,66 | 15,72% | 1.770.732,02 | 9,02% | 15.479.864,59 | 78,84% | 2.383.016,60 | 12,14% |
| | 19020 | **Total** | **11.053.257,71** | **4.897.732,85** | **44,31%** | **3.943.910,02** | **35,68%** | **999.222,99** | **9,04%** | **6.155.524,86** | **55,69%** | **3.898.509,86** | **35,27%** |
| | | 239O | 11.053.257,71 | 4.897.732,85 | 44,31% | 3.943.910,02 | 35,68% | 999.222,99 | 9,04% | 6.155.524,86 | 55,69% | 3.898.509,86 | 35,27% |
| | 20001 | **Total** | **38.230.578,20** | **22.509.876,49** | **58,88%** | **22.451.820,69** | **58,73%** | **5.073.565,03** | **13,27%** | **15.720.701,71** | **41,12%** | **17.436.311,46** | **45,61%** |
| | | 923M | 38.230.578,20 | 22.509.876,49 | 58,88% | 22.451.820,69 | 58,73% | 5.073.565,03 | 13,27% | 15.720.701,71 | 41,12% | 17.436.311,46 | 45,61% |
| | 20015 | **Total** | **354.200.987,71** | **142.694.633,30** | **40,29%** | **80.906.860,76** | **22,84%** | **16.016.001,94** | **4,52%** | **211.506.354,41** | **59,71%** | **126.678.631,36** | **35,76%** |

## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes a: 01-01-2025 al 28-02-2025

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 241M | 354.200.987,71 | 142.694.633,30 | 40,29% | 80.906.860,76 | 22,84% | 16.016.001,94 | 4,52% | 211.506.354,41 | 59,71% | 126.678.631,36 | 35,76% |
| | 20016 | **Total** | **9.652.813,51** | **2.071.844,20** | **21,46%** | **2.071.844,20** | **21,46%** | **1.246.469,79** | **12,91%** | **7.580.969,31** | **78,54%** | **825.374,41** | **8,55%** |
| | | 494M | 9.652.813,51 | 2.071.844,20 | 21,46% | 2.071.844,20 | 21,46% | 1.246.469,79 | 12,91% | 7.580.969,31 | 78,54% | 825.374,41 | 8,55% |
| | 20017 | **Total** | **415.852.174,85** | **200.903.918,48** | **48,31%** | **193.138.363,58** | **46,44%** | **16.831.023,72** | **4,05%** | **214.948.256,37** | **51,69%** | **184.072.894,76** | **44,26%** |
| | | 241A | 415.852.174,85 | 200.903.918,48 | 48,31% | 193.138.363,58 | 46,44% | 16.831.023,72 | 4,05% | 214.948.256,37 | 51,69% | 184.072.894,76 | 44,26% |
| | 25001 | **Total** | **3.930.625.195,00** | **108.787.572,94** | **2,77%** | **108.787.572,94** | **2,77%** | **108.787.572,94** | **2,77%** | **3.821.837.622,06** | **97,23%** | **0,00** | **0,00%** |
| | | 951M | 3.930.625.195,00 | 108.787.572,94 | 2,77% | 108.787.572,94 | 2,77% | 108.787.572,94 | 2,77% | 3.821.837.622,06 | 97,23% | 0,00 | 0,00% |
| | 26001 | **Total** | **544.164.785,39** | **28.278,80** | **0,01%** | **28.278,80** | **0,01%** | **28.278,80** | **0,01%** | **544.136.506,59** | **99,99%** | **0,00** | **0,00%** |
| | | 929N | 544.164.785,39 | 28.278,80 | 0,01% | 28.278,80 | 0,01% | 28.278,80 | 0,01% | 544.136.506,59 | 99,99% | 0,00 | 0,00% |
| | 30001 | **Total** | **125.423.291,61** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **125.423.291,61** | **100,00%** | **0,00** | **0,00%** |
| | | 929N | 125.423.291,61 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 125.423.291,61 | 100,00% | 0,00 | 0,00% |
| 1004 | **Total** | | **515.286.070,06** | **162.139.222,47** | **31,47%** | **146.198.119,07** | **28,37%** | **66.340.984,52** | **12,87%** | **353.146.847,59** | **68,53%** | **95.798.237,95** | **18,59%** |
| | 19102CA01 | **Total** | **37.499,00** | **3.231,54** | **8,62%** | **3.231,54** | **8,62%** | **0,00** | **0,00%** | **34.267,46** | **91,38%** | **3.231,54** | **8,62%** |
| | | 231J | 37.499,00 | 3.231,54 | 8,62% | 3.231,54 | 8,62% | 0,00 | 0,00% | 34.267,46 | 91,38% | 3.231,54 | 8,62% |
| | 19102CA02 | **Total** | **437.539,00** | **257.401,13** | **58,83%** | **256.446,49** | **58,61%** | **85.621,43** | **19,57%** | **180.137,87** | **41,17%** | **171.779,70** | **39,26%** |
| | | 231J | 437.539,00 | 257.401,13 | 58,83% | 256.446,49 | 58,61% | 85.621,43 | 19,57% | 180.137,87 | 41,17% | 171.779,70 | 39,26% |
| | 19102CA03 | **Total** | **482.345,00** | **198.585,76** | **41,17%** | **197.631,12** | **40,97%** | **72.478,28** | **15,03%** | **283.759,24** | **58,83%** | **126.107,48** | **26,14%** |
| | | 231J | 482.345,00 | 198.585,76 | 41,17% | 197.631,12 | 40,97% | 72.478,28 | 15,03% | 283.759,24 | 58,83% | 126.107,48 | 26,14% |
| | 19102CA04 | **Total** | **601.821,00** | **347.975,84** | **57,82%** | **258.203,00** | **42,90%** | **101.199,53** | **16,82%** | **253.845,16** | **42,18%** | **246.776,31** | **41,00%** |
| | | 231J | 601.821,00 | 347.975,84 | 57,82% | 258.203,00 | 42,90% | 101.199,53 | 16,82% | 253.845,16 | 42,18% | 246.776,31 | 41,00% |
| | 19102CA05 | **Total** | **134.688,00** | **47.852,01** | **35,53%** | **46.897,36** | **34,82%** | **25.316,19** | **18,80%** | **86.835,99** | **64,47%** | **22.535,82** | **16,73%** |
| | | 231J | 134.688,00 | 47.852,01 | 35,53% | 46.897,36 | 34,82% | 25.316,19 | 18,80% | 86.835,99 | 64,47% | 22.535,82 | 16,73% |
| | 19102CO01 | **Total** | **394.711,00** | **200.057,61** | **50,68%** | **199.102,96** | **50,44%** | **70.961,51** | **17,98%** | **194.653,39** | **49,32%** | **129.096,10** | **32,71%** |
| | | 231J | 394.711,00 | 200.057,61 | 50,68% | 199.102,96 | 50,44% | 70.961,51 | 17,98% | 194.653,39 | 49,32% | 129.096,10 | 32,71% |
| | 19102CO02 | **Total** | **269.405,00** | **145.407,71** | **53,97%** | **144.453,06** | **53,62%** | **42.921,40** | **15,93%** | **123.997,29** | **46,03%** | **102.486,31** | **38,04%** |
| | | 231J | 269.405,00 | 145.407,71 | 53,97% | 144.453,06 | 53,62% | 42.921,40 | 15,93% | 123.997,29 | 46,03% | 102.486,31 | 38,04% |
| | 19102CO03 | **Total** | **228.702,00** | **138.817,04** | **60,70%** | **137.862,39** | **60,28%** | **32.619,31** | **14,26%** | **89.884,96** | **39,30%** | **106.197,73** | **46,43%** |
| | | 231J | 228.702,00 | 138.817,04 | 60,70% | 137.862,39 | 60,28% | 32.619,31 | 14,26% | 89.884,96 | 39,30% | 106.197,73 | 46,43% |
| | 19102CO04 | **Total** | **405.901,00** | **251.014,72** | **61,84%** | **250.060,08** | **61,61%** | **79.752,16** | **19,65%** | **154.886,28** | **38,16%** | **171.262,56** | **42,19%** |
| | | 231J | 405.901,00 | 251.014,72 | 61,84% | 250.060,08 | 61,61% | 79.752,16 | 19,65% | 154.886,28 | 38,16% | 171.262,56 | 42,19% |
| | 19102CO06 | **Total** | **506.684,00** | **301.993,06** | **59,60%** | **301.038,42** | **59,41%** | **74.330,62** | **14,67%** | **204.690,94** | **40,40%** | **227.662,44** | **44,93%** |
| | | 231J | 506.684,00 | 301.993,06 | 59,60% | 301.038,42 | 59,41% | 74.330,62 | 14,67% | 204.690,94 | 40,40% | 227.662,44 | 44,93% |
| | 19102CO07 | **Total** | **228.771,00** | **180.755,98** | **79,01%** | **171.590,28** | **75,01%** | **28.374,62** | **12,40%** | **48.015,02** | **20,99%** | **152.381,36** | **66,61%** |
| | | 231J | 228.771,00 | 180.755,98 | 79,01% | 171.590,28 | 75,01% | 28.374,62 | 12,40% | 48.015,02 | 20,99% | 152.381,36 | 66,61% |
| | 19102CO08 | **Total** | **330.781,00** | **246.349,37** | **74,48%** | **245.394,73** | **74,19%** | **70.489,90** | **21,31%** | **84.431,63** | **25,52%** | **175.859,47** | **53,16%** |
| | | 231J | 330.781,00 | 246.349,37 | 74,48% | 245.394,73 | 74,19% | 70.489,90 | 21,31% | 84.431,63 | 25,52% | 175.859,47 | 53,16% |
| | 19102CO09 | **Total** | **734.357,00** | **658.752,98** | **89,70%** | **643.773,47** | **87,66%** | **91.295,17** | **12,43%** | **75.604,02** | **10,30%** | **567.457,81** | **77,27%** |
| | | 231J | 734.357,00 | 658.752,98 | 89,70% | 643.773,47 | 87,66% | 91.295,17 | 12,43% | 75.604,02 | 10,30% | 567.457,81 | 77,27% |
| | 19102RM01 | **Total** | **981.207,00** | **473.134,43** | **48,22%** | **472.049,52** | **48,11%** | **153.611,60** | **15,66%** | **508.072,57** | **51,78%** | **319.522,83** | **32,56%** |
| | | 231H | 981.207,00 | 473.134,43 | 48,22% | 472.049,52 | 48,11% | 153.611,60 | 15,66% | 508.072,57 | 51,78% | 319.522,83 | 32,56% |
| | 19102RM02 | **Total** | **1.164.768,00** | **485.436,52** | **41,68%** | **484.351,61** | **41,58%** | **200.420,16** | **17,21%** | **679.331,48** | **58,32%** | **285.016,36** | **24,47%** |
| | | 231H | 1.164.768,00 | 485.436,52 | 41,68% | 484.351,61 | 41,58% | 200.420,16 | 17,21% | 679.331,48 | 58,32% | 285.016,36 | 24,47% |
| | 19102RM03 | **Total** | **267.990,00** | **180.926,67** | **67,51%** | **84.312,37** | **31,46%** | **32.043,93** | **11,96%** | **87.063,33** | **32,49%** | **148.882,74** | **55,56%** |
| | | 231H | 267.990,00 | 180.926,67 | 67,51% | 84.312,37 | 31,46% | 32.043,93 | 11,96% | 87.063,33 | 32,49% | 148.882,74 | 55,56% |

## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes a: 01-01-2025 al 28-02-2025

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 19102RM04 | **Total** | **1.132.910,00** | **424.822,80** | **37,50%** | **328.208,51** | **28,97%** | **55.878,38** | **4,93%** | **708.087,20** | **62,50%** | **368.944,42** | **32,57%** |
| | | 231H | 1.132.910,00 | 424.822,80 | 37,50% | 328.208,51 | 28,97% | 55.878,38 | 4,93% | 708.087,20 | 62,50% | 368.944,42 | 32,57% |
| | 19102RM05 | **Total** | **1.533.032,00** | **625.174,81** | **40,78%** | **624.089,90** | **40,71%** | **365.412,71** | **23,84%** | **907.857,19** | **59,22%** | **259.762,10** | **16,94%** |
| | | 231H | 1.533.032,00 | 625.174,81 | 40,78% | 624.089,90 | 40,71% | 365.412,71 | 23,84% | 907.857,19 | 59,22% | 259.762,10 | 16,94% |
| | 19102RM06 | **Total** | **1.260.538,00** | **503.424,84** | **39,94%** | **502.339,93** | **39,85%** | **262.985,67** | **20,86%** | **757.113,16** | **60,06%** | **240.439,17** | **19,07%** |
| | | 231H | 1.260.538,00 | 503.424,84 | 39,94% | 502.339,93 | 39,85% | 262.985,67 | 20,86% | 757.113,16 | 60,06% | 240.439,17 | 19,07% |
| | 19102RM07 | **Total** | **708.972,00** | **307.244,06** | **43,34%** | **306.159,15** | **43,18%** | **114.530,92** | **16,15%** | **401.727,94** | **56,66%** | **192.713,14** | **27,18%** |
| | | 231H | 708.972,00 | 307.244,06 | 43,34% | 306.159,15 | 43,18% | 114.530,92 | 16,15% | 401.727,94 | 56,66% | 192.713,14 | 27,18% |
| | 19102RM08 | **Total** | **263.165,00** | **188.016,25** | **71,44%** | **82.372,58** | **31,30%** | **42.568,44** | **16,18%** | **75.148,75** | **28,56%** | **145.447,81** | **55,27%** |
| | | 231H | 263.165,00 | 188.016,25 | 71,44% | 82.372,58 | 31,30% | 42.568,44 | 16,18% | 75.148,75 | 28,56% | 145.447,81 | 55,27% |
| | 19102RM09 | **Total** | **475.888,00** | **407.424,68** | **85,61%** | **406.339,78** | **85,39%** | **79.136,32** | **16,63%** | **68.463,32** | **14,39%** | **328.288,36** | **68,98%** |
| | | 231H | 475.888,00 | 407.424,68 | 85,61% | 406.339,78 | 85,39% | 79.136,32 | 16,63% | 68.463,32 | 14,39% | 328.288,36 | 68,98% |
| | 19102RM10 | **Total** | **1.595.722,00** | **708.695,12** | **44,41%** | **612.080,84** | **38,36%** | **269.489,18** | **16,89%** | **887.026,88** | **55,59%** | **439.205,94** | **27,52%** |
| | | 231H | 1.595.722,00 | 708.695,12 | 44,41% | 612.080,84 | 38,36% | 269.489,18 | 16,89% | 887.026,88 | 55,59% | 439.205,94 | 27,52% |
| | 19102RM11 | **Total** | **312.311,00** | **151.072,97** | **48,37%** | **149.988,07** | **48,03%** | **62.809,54** | **20,11%** | **161.238,03** | **51,63%** | **88.263,43** | **28,26%** |
| | | 231H | 312.311,00 | 151.072,97 | 48,37% | 149.988,07 | 48,03% | 62.809,54 | 20,11% | 161.238,03 | 51,63% | 88.263,43 | 28,26% |
| | 19102RM12 | **Total** | **1.421.691,00** | **469.975,96** | **33,06%** | **421.539,12** | **29,65%** | **158.339,76** | **11,14%** | **951.715,04** | **66,94%** | **311.636,20** | **21,92%** |
| | | 231H | 1.421.691,00 | 469.975,96 | 33,06% | 421.539,12 | 29,65% | 158.339,76 | 11,14% | 951.715,04 | 66,94% | 311.636,20 | 21,92% |
| | 19102RM13 | **Total** | **506.649,00** | **239.599,62** | **47,29%** | **238.514,72** | **47,08%** | **57.367,90** | **11,32%** | **267.049,38** | **52,71%** | **182.231,72** | **35,97%** |
| | | 231H | 506.649,00 | 239.599,62 | 47,29% | 238.514,72 | 47,08% | 57.367,90 | 11,32% | 267.049,38 | 52,71% | 182.231,72 | 35,97% |
| | 19102RM14 | **Total** | **1.111.311,00** | **472.292,65** | **42,50%** | **471.207,75** | **42,40%** | **239.970,82** | **21,59%** | **639.018,35** | **57,50%** | **232.321,83** | **20,91%** |
| | | 231H | 1.111.311,00 | 472.292,65 | 42,50% | 471.207,75 | 42,40% | 239.970,82 | 21,59% | 639.018,35 | 57,50% | 232.321,83 | 20,91% |
| | 19102RM15 | **Total** | **295.187,00** | **145.512,63** | **49,30%** | **54.655,41** | **18,52%** | **30.430,15** | **10,31%** | **149.674,37** | **50,70%** | **115.082,48** | **38,99%** |
| | | 231H | 295.187,00 | 145.512,63 | 49,30% | 54.655,41 | 18,52% | 30.430,15 | 10,31% | 149.674,37 | 50,70% | 115.082,48 | 38,99% |
| | 19102RM16 | **Total** | **1.285.453,00** | **490.314,83** | **38,14%** | **489.229,92** | **38,06%** | **265.580,23** | **20,66%** | **795.138,17** | **61,86%** | **224.734,60** | **17,48%** |
| | | 231H | 1.285.453,00 | 490.314,83 | 38,14% | 489.229,92 | 38,06% | 265.580,23 | 20,66% | 795.138,17 | 61,86% | 224.734,60 | 17,48% |
| | 19102RM17 | **Total** | **357.550,00** | **125.074,37** | **34,98%** | **123.989,46** | **34,68%** | **63.572,20** | **17,78%** | **232.475,63** | **65,02%** | **61.502,17** | **17,20%** |
| | | 231H | 357.550,00 | 125.074,37 | 34,98% | 123.989,46 | 34,68% | 63.572,20 | 17,78% | 232.475,63 | 65,02% | 61.502,17 | 17,20% |
| | 19102RM18 | **Total** | **156.549,00** | **132.088,61** | **84,38%** | **35.474,32** | **22,66%** | **24.872,07** | **15,89%** | **24.460,39** | **15,62%** | **107.216,54** | **68,49%** |
| | | 231H | 156.549,00 | 132.088,61 | 84,38% | 35.474,32 | 22,66% | 24.872,07 | 15,89% | 24.460,39 | 15,62% | 107.216,54 | 68,49% |
| | 19102RM19 | **Total** | **465.339,00** | **319.330,04** | **68,62%** | **89.059,32** | **19,14%** | **60.653,28** | **13,03%** | **146.008,96** | **31,38%** | **258.676,76** | **55,59%** |
| | | 231H | 465.339,00 | 319.330,04 | 68,62% | 89.059,32 | 19,14% | 60.653,28 | 13,03% | 146.008,96 | 31,38% | 258.676,76 | 55,59% |
| | 19102RM20 | **Total** | **1.015.659,00** | **510.265,09** | **50,24%** | **394.677,92** | **38,86%** | **210.093,53** | **20,69%** | **505.393,91** | **49,76%** | **300.171,56** | **29,55%** |
| | | 231H | 1.015.659,00 | 510.265,09 | 50,24% | 394.677,92 | 38,86% | 210.093,53 | 20,69% | 505.393,91 | 49,76% | 300.171,56 | 29,55% |
| | 19102RM21 | **Total** | **344.902,00** | **96.104,78** | **27,86%** | **95.019,87** | **27,55%** | **38.993,78** | **11,31%** | **248.797,22** | **72,14%** | **57.111,00** | **16,56%** |
| | | 231H | 344.902,00 | 96.104,78 | 27,86% | 95.019,87 | 27,55% | 38.993,78 | 11,31% | 248.797,22 | 72,14% | 57.111,00 | 16,56% |
| | 19102RM22 | **Total** | **786.831,00** | **500.138,15** | **63,56%** | **307.717,38** | **39,11%** | **102.673,64** | **13,05%** | **286.692,85** | **36,44%** | **397.464,51** | **50,51%** |
| | | 231H | 786.831,00 | 500.138,15 | 63,56% | 307.717,38 | 39,11% | 102.673,64 | 13,05% | 286.692,85 | 36,44% | 397.464,51 | 50,51% |
| | 19102RM23 | **Total** | **710.970,00** | **341.625,20** | **48,05%** | **340.540,29** | **47,90%** | **135.285,84** | **19,03%** | **369.344,80** | **51,95%** | **206.339,36** | **29,02%** |
| | | 231H | 710.970,00 | 341.625,20 | 48,05% | 340.540,29 | 47,90% | 135.285,84 | 19,03% | 369.344,80 | 51,95% | 206.339,36 | 29,02% |
| | 19102RM24 | **Total** | **497.617,00** | **171.902,23** | **34,55%** | **170.817,32** | **34,33%** | **77.344,90** | **15,54%** | **325.714,77** | **65,45%** | **94.557,33** | **19,00%** |
| | | 231H | 497.617,00 | 171.902,23 | 34,55% | 170.817,32 | 34,33% | 77.344,90 | 15,54% | 325.714,77 | 65,45% | 94.557,33 | 19,00% |
| | 19102RM25 | **Total** | **4.019.843,00** | **3.837.965,63** | **95,48%** | **3.836.880,72** | **95,45%** | **621.854,02** | **15,47%** | **181.877,37** | **4,52%** | **3.216.111,61** | **80,01%** |
| | | 231H | 4.019.843,00 | 3.837.965,63 | 95,48% | 3.836.880,72 | 95,45% | 621.854,02 | 15,47% | 181.877,37 | 4,52% | 3.216.111,61 | 80,01% |

## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes a: 01-01-2025 al 28-02-2025

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 19102 | **Total** | **487.820.812,06** | **146.853.464,78** | **30,10%** | **132.220.818,39** | **27,10%** | **61.839.705,43** | **12,68%** | **340.967.347,28** | **69,90%** | **85.013.759,35** | **17,43%** |
| | | 231B | 16.298.311,00 | 7.780.779,78 | 47,74% | 7.432.337,17 | 45,60% | 2.108.940,26 | 12,94% | 8.517.531,22 | 52,26% | 5.671.839,52 | 34,80% |
| | | 231E | 4.202.028,00 | 2.959.367,40 | 70,43% | 2.876.427,47 | 68,45% | 589.496,70 | 14,03% | 1.242.660,60 | 29,57% | 2.369.870,70 | 56,40% |
| | | 231G | 66.774.561,78 | 16.909.751,27 | 25,32% | 13.902.842,56 | 20,82% | 9.027.168,48 | 13,52% | 49.864.810,51 | 74,68% | 7.882.582,79 | 11,80% |
| | | 231H | 229.780.474,21 | 54.327.317,32 | 23,64% | 51.634.646,07 | 22,47% | 33.063.883,11 | 14,39% | 175.453.156,89 | 76,36% | 21.263.434,21 | 9,25% |
| | | 231J | 63.191.031,17 | 12.059.714,15 | 19,08% | 11.751.087,85 | 18,60% | 8.519.734,50 | 13,48% | 51.131.317,02 | 80,92% | 3.539.979,65 | 5,60% |
| | | 239N | 107.574.405,90 | 52.816.534,86 | 49,10% | 44.623.477,27 | 41,48% | 8.530.482,38 | 7,93% | 54.757.871,04 | 50,90% | 44.286.052,48 | 41,17% |
| 1005 | **Total** | | **55.015.663,52** | **32.954.448,77** | **59,90%** | **32.871.701,72** | **59,75%** | **6.924.669,84** | **12,59%** | **22.061.214,75** | **40,10%** | **26.029.778,93** | **47,31%** |
| | 11104 | **Total** | **55.015.663,52** | **32.954.448,77** | **59,90%** | **32.871.701,72** | **59,75%** | **6.924.669,84** | **12,59%** | **22.061.214,75** | **40,10%** | **26.029.778,93** | **47,31%** |
| | | 114A | 55.015.663,52 | 32.954.448,77 | 59,90% | 32.871.701,72 | 59,75% | 6.924.669,84 | 12,59% | 22.061.214,75 | 40,10% | 26.029.778,93 | 47,31% |
| 1008 | **Total** | | **24.734.120,57** | **6.641.929,06** | **26,85%** | **6.641.929,06** | **26,85%** | **1.716.599,89** | **6,94%** | **18.092.191,51** | **73,15%** | **4.925.329,17** | **19,91%** |
| | 20114 | **Total** | **24.734.120,57** | **6.641.929,06** | **26,85%** | **6.641.929,06** | **26,85%** | **1.716.599,89** | **6,94%** | **18.092.191,51** | **73,15%** | **4.925.329,17** | **19,91%** |
| | | 494M | 24.734.120,57 | 6.641.929,06 | 26,85% | 6.641.929,06 | 26,85% | 1.716.599,89 | 6,94% | 18.092.191,51 | 73,15% | 4.925.329,17 | 19,91% |
| 1009 | **Total** | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | 16120 | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 132A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 134A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 134B | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 134N | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1011 | **Total** | | **1.977.497.069,13** | **226.273.625,12** | **11,44%** | **225.765.792,18** | **11,42%** | **211.101.254,15** | **10,68%** | **1.751.223.444,01** | **88,56%** | **15.172.370,97** | **0,77%** |
| | 14203 | **Total** | **1.977.497.069,13** | **226.273.625,12** | **11,44%** | **225.765.792,18** | **11,42%** | **211.101.254,15** | **10,68%** | **1.751.223.444,01** | **88,56%** | **15.172.370,97** | **0,77%** |
| | | 453N | 1.977.497.069,13 | 226.273.625,12 | 11,44% | 225.765.792,18 | 11,42% | 211.101.254,15 | 10,68% | 1.751.223.444,01 | 88,56% | 15.172.370,97 | 0,77% |
| 1012 | **Total** | | **7.582.959,85** | **1.440.976,06** | **19,00%** | **1.351.887,26** | **17,83%** | **841.229,42** | **11,09%** | **6.141.983,79** | **81,00%** | **599.746,64** | **7,91%** |
| | 11205 | **Total** | **7.582.959,85** | **1.440.976,06** | **19,00%** | **1.351.887,26** | **17,83%** | **841.229,42** | **11,09%** | **6.141.983,79** | **81,00%** | **599.746,64** | **7,91%** |
| | | 921R | 7.582.959,85 | 1.440.976,06 | 19,00% | 1.351.887,26 | 17,83% | 841.229,42 | 11,09% | 6.141.983,79 | 81,00% | 599.746,64 | 7,91% |
| 1013 | **Total** | | **29.176.482,39** | **11.777.712,44** | **40,37%** | **11.336.553,15** | **38,86%** | **2.955.161,64** | **10,13%** | **17.398.769,95** | **59,63%** | **8.822.550,80** | **30,24%** |
| | 16206 | **Total** | **29.176.482,39** | **11.777.712,44** | **40,37%** | **11.336.553,15** | **38,86%** | **2.955.161,64** | **10,13%** | **17.398.769,95** | **59,63%** | **8.822.550,80** | **30,24%** |
| | | 467A | 29.176.482,39 | 11.777.712,44 | 40,37% | 11.336.553,15 | 38,86% | 2.955.161,64 | 10,13% | 17.398.769,95 | 59,63% | 8.822.550,80 | 30,24% |
| 1014 | **Total** | | **229.261.945,65** | **151.014.395,99** | **65,87%** | **102.118.105,26** | **44,54%** | **10.136.777,47** | **4,42%** | **78.247.549,66** | **34,13%** | **140.877.618,52** | **61,45%** |
| | 14202 | **Total** | **229.261.945,65** | **151.014.395,99** | **65,87%** | **102.118.105,26** | **44,54%** | **10.136.777,47** | **4,42%** | **78.247.549,66** | **34,13%** | **140.877.618,52** | **61,45%** |
| | | 261B | 229.261.945,65 | 151.014.395,99 | 65,87% | 102.118.105,26 | 44,54% | 10.136.777,47 | 4,42% | 78.247.549,66 | 34,13% | 140.877.618,52 | 61,45% |
| 1017 | **Total** | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | 171188100 | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 311P | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 312B | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 312C | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 313C | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188201 | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188202 | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |

## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes a: 01-01-2025 al 28-02-2025

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188203 | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188204 | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188205 | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188206 | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188208 | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188209 | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188210 | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188212 | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188213 | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188214 | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188215 | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188216 | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188217 | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188219 | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188220 | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188221 | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |

## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes a: 01-01-2025 al 28-02-2025

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 171188223 | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188224 | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188228 | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188229 | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188230 | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188231 | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188232 | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188233 | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188300 | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 312B | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188401 | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 313C | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188502 | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1027 | **Total** | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | 17119 | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 311Q | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 312B | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |